



John B. Gardner
Sheriff of Carroll County
P.O. Box 575 605-16 Pine Street
Hillsville, Va. 24343
Fax No. 276-728-9992
Office – 276-728-4146
jbgardner@carrollcountyva.org



April 19, 2018

Nikki Cannon
Assistant County Administrator
Carroll County

Dear Nikki,

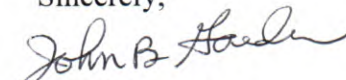
The FY18 budget year has been challenging with an attempt to balance the Sheriff's Office finances and provide the services needed and required for the safety of the citizens. The good news is that the Highway Safety Program has been very effective at not only slowing down vehicles and making I77 safer but also in providing revenue to sustain the program and other public safety needs.

Revenue for FY18 from this program was budgeted at \$1,065,000 and as of April 9, 2018 we had surpassed that by \$102,688. A conservative estimate of revenue total for FY18 is \$1,300,000 and could be as high as \$1,400,000.

While this is all good news, deputies increased participation in working off-duty overtime hours for the Highway Safety program and the need for overtime pay on callouts for Temporary Detention orders has increased the amount of overtime required to support these programs. At the current rate of overtime, I have just enough to pay for May 11th payroll. To continue working the Highway Safety program and providing the manpower needed for state required mental transports in May and June, I need an additional appropriation of \$45,000 to Highway Safety Overtime 31060-1003. Without this appropriation we will have to curtail the Highway Safety program until next budget year.

Thanks for your consideration in this matter.

Sincerely,


John B. Gardner